

ABERDEEN CITY COUNCIL

COMMITTEE	Enterprise, Planning & Infrastructure
DATE	13th September 2011
DIRECTOR	Gordon McIntosh
TITLE OF REPORT	Enterprise, Planning & Infrastructure Directorate Business Plan 2011-14
REPORT NUMBER:	EPI/11/270

1. PURPOSE OF REPORT

This report seeks Committee approval of the Enterprise, Planning & Infrastructure Directorate Business Plan 2011-14.

2. RECOMMENDATION(S)

It is recommended that the Committee:

1. Approve the Enterprise, Planning & Infrastructure Directorate Business Plan for 2011 - 2014.
2. Instruct that quarterly progress reports be presented to Committee as part of the Enterprise, Planning & Infrastructure Directorate performance reporting framework.

3. FINANCIAL IMPLICATIONS

There are no direct financial implications arising from this report. However the Business Plan does make provision for the continuous improvement of service delivery, notably through the adoption of electronic modes of delivery, increasing partnership arrangements and the further development of revenue generation. Such developments as they happen will impact on the budget of the Directorate. In the event that there is a need to make significant changes to the planned budget as a consequence of circumstances emanating from this report, the Directorate would ensure that the approval of the EP&I Committee is obtained.

4. OTHER IMPLICATIONS

There are no direct implications arising from this report. However, the Enterprise, Planning & Infrastructure Directorate Business Plan identifies factors which influence service needs, development and delivery. It sets the priorities which the Directorate will undertake in order to achieve the Council's key strategic objectives which are reflective of the National Priorities set by the Scottish Government, the Concordat and the Single Outcome Agreement. The Business Plan also identifies the Directorate's legislative responsibilities.

5. BACKGROUND/MAIN ISSUES

The Enterprise, Planning & Infrastructure Directorate Business Plan covers a three year planning cycle from 2011 - 2014 and will be subject to quarterly review and annual update. The Directorate Business Plan identifies factors which influence service needs, development and delivery. It sets the priorities which the Directorate will undertake in order to achieve the Council's key strategic objectives which are reflective of the National Priorities set by the Scottish Government, the Concordat and the Single Outcome Agreement.

Section 9 expands upon the Enterprise, Planning & Infrastructure Directorate's priorities and outcomes in an action plan format. Performance and progress towards these will be reported on a quarterly basis to the Enterprise, Planning & Infrastructure Committee as part of the performance reporting framework.

The staffing establishment data for the Directorate is reported as at March 31st 2011.

Financial data as reported refers to FY 2011-12.

6. IMPACT

An EHRIA Assessment is included as Appendix 2

7. BACKGROUND PAPERS

Appendix 1. Enterprise, Planning & Infrastructure Directorate Business Plan 2011-14

8. REPORT AUTHOR DETAILS

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